



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



May 7, 2026

Dr. Marla Stuart, Director
Contra Costa County Employment & Human Services Department
40 Douglas Drive
Martinez, CA 94553-4068

Dear Dr. Stuart:

This letter provides your county's State Fiscal Year (SFY) 2025/26 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$1,422,197**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

| Contra Costa | | | |
|--|------------------|--------------------|--------------------|
| SFY 2025-26 | Jul - Sept | Oct - Jun | Total |
| Maintenance and Operations | | | |
| Personnel | | | |
| Consortium Personnel - County | \$0 | \$0 | \$0 |
| Consortium Personnel - Contractor | \$0 | \$0 | \$0 |
| County Personnel - In County | \$197,563 | \$601,060 | \$798,623 |
| Contractor Services | | | |
| Application Maintenance | \$0 | \$0 | \$0 |
| Quality Assurance | \$0 | \$0 | \$0 |
| Legal | \$0 | \$0 | \$0 |
| Facilities | \$0 | \$0 | \$0 |
| Hardware | | | |
| Vendor-provided | \$0 | \$0 | \$0 |
| County-provided | \$0 | \$0 | \$0 |
| Software | | | |
| Vendor-provided | \$0 | \$0 | \$0 |
| County-provided | \$0 | \$0 | \$0 |
| Production & Operations | | | |
| Vendor-provided | \$0 | \$0 | \$0 |
| County-provided | \$22,558 | \$599,666 | \$622,224 |
| Travel | | | |
| Consortium Travel | \$0 | \$0 | \$0 |
| County Travel | \$0 | \$1,350 | \$1,350 |
| Total County Allocation | \$220,121 | \$1,202,076 | \$1,422,197 |
| State Personnel - CDSS | | | |
| State Personnel - DHCS | | | |
| IV&V | | | |
| Combined Total | \$220,121 | \$1,202,076 | \$1,422,197 |
| Maintenance and Operations (Legal Counsel) | | | |
| Legal Counsel | \$0 | \$0 | \$0 |
| CalHEERS M&O | | | |
| Application Maintenance (Jul-Sep) | \$0 | \$0 | \$0 |
| Application Maintenance (Oct-Jun) | \$0 | \$0 | \$0 |
| Production & Operations | \$0 | \$0 | \$0 |
| Covered CA CSC | | | |
| Production & Operations | \$0 | \$0 | \$0 |
| Online CalWORKs Appraisal Tool (OCAT) M&O | | | |
| Personnel | | | |
| Consortium Personnel - County | \$0 | \$0 | \$0 |
| Consortium Personnel - Contractor | \$0 | \$0 | \$0 |
| Contractor Services | | | |
| Quality Assurance | \$0 | \$0 | \$0 |
| Hardware | \$0 | \$0 | \$0 |
| Software | \$0 | \$0 | \$0 |
| Production & Operations | \$0 | \$0 | \$0 |
| Total Maintenance & Operations Costs | \$220,121 | \$1,202,076 | \$1,422,197 |